

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
		Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
			Sites (Actions)												
Indiana															
Army - FORT BENJAMIN HARRISON / IN521372040200											RAB		BRAC 1991		Progress in FY97 Refer to page A-62

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

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		Sites (Actions)												
Indiana														
◆ Navy - CRANE NSWC / IN517002350000												RAB		Progress in FY97 BIOCOMPOSTING FACILITY WAS COMPLETED IN JUNE 1997. "CLEAN" SOIL PHASES HAVE BEEN COMPLETED. CONTAMINATED SOIL WILL BE COMPLETED BY DEC 97. FULL SCALE OPERATIONS ARE SCHEDULED TO BEGIN IN MAR 98. THE WINTERIZATION FOR SWMU 2 WAS COMPLETED 10/97 Progress Planned for FY98-FY99 COMPOSTING FOR SWMU 12 WILL BE COMPLETED BY MAR 99. RISK ASSESSMENT FOR SWMUS 3,6 & 7 TO BE COMPLETED IN NOV 97. CAP FOR SWMU 2 TO BE COMPLETED BY SEP 98.
Sites with Response Complete		1	Investigation	2	31	0		\$13,932	\$336	\$714	\$1,182	FY00	\$4,690	
Sites in Progress -Relative Risk Category	High	19	Interim Actions	9(11)	5(5)			\$16,815	\$6,361	\$3,358	\$2,409	FY01	\$5,288	
	Medium	7	Design	0	0	31		\$0	\$0	\$0	\$0	FY02	\$3,940	
	Low	6	RA-C	0	0	31		\$4,454	\$0	\$0	\$0	FY03	\$2,494	
	Not Evaluated	0	RA-O (LTO)	0	0	29		\$0	\$0	\$0	\$0			
Not Required		0	LTM	0	0	28		\$0	\$0	\$0	\$0			
Total Number of Sites		33	Total				\$35,201	\$6,697	\$4,072	\$3,591	FY98-2019**	\$69,812		
◆ Navy - INDIANAPOLIS NAVAL AIR WARFARE CENTER / IN517002349900												RAB BRAC 1995		Progress in FY97 Refer to page A-95 Progress Planned for FY98-FY99
Sites with Response Complete		2	Investigation	3	0	0		\$400	\$0	\$0	\$0	FY00	\$49	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$50	
	Medium	0	Design	0	0	1		\$0	\$0	\$38	\$0	FY02	\$51	
	Low	0	RA-C	0	0	1		\$0	\$0	\$1,528	\$0	FY03	\$41	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$38			
Not Required		0	LTM	0	0	1		\$0	\$0	\$0	\$10			
Total Number of Sites		3	Total				\$400	\$0	\$1,566	\$48	FY98-2003**	\$1,805		
◆ Air Force - FORT WAYNE MUNICIPAL AIRPORT / IN557282590600												RAB		Progress in FY97 The internal draft site investigation was completed on site 2. Progress Planned for FY98-FY99 Complete the site investigation on site 2. Funding shortfalls are anticipated to delay the engineering evaluation cost analysis.
Sites with Response Complete		3	Investigation	3	1	0		\$1,361	\$0	\$0	\$0	FY00	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	1(1)			\$0	\$0	\$225	\$0	FY01	\$50	
	Medium	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY02	\$522	
	Low	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY03	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
Not Required		0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total				\$1,361	\$0	\$225	\$0	FY98-2006**	\$1,489		
◆ Air Force - GRISSOM AIR FORCE BASE / IN557212447200												RAB BRAC 1991		Progress in FY97 Refer to page A-85 Progress Planned for FY98-FY99
Sites with Response Complete		1	Investigation	10	2	0		\$7,626	\$279	\$322	\$0	FY00	\$188	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	3(3)			\$0	\$0	\$0	\$0	FY01	\$62	
	Medium	3	Design	0	1	3		\$0	\$0	\$0	\$0	FY02	\$32	
	Low	5	RA-C	2	1	3		\$1,047	\$0	\$0	\$0	FY03	\$30	
	Not Evaluated	0	RA-O (LTO)	0	2	2		\$306	\$0	\$1,604	\$0			
Not Required		3	LTM	0	6	3		\$1,544	\$1,544	\$135	\$156			
Total Number of Sites		12	Total				\$10,523	\$1,823	\$2,061	\$156	FY98-2003**	\$2,529		

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Phase		Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
Indiana															
◆ Air Force - HULMAN REGIONAL AIRPORT / IN557282590500												Progress in FY97 Continued the engineering evaluation cost analysis and remedial design. Progress Planned for FY98-FY99 Finalize the engineering evaluation cost analysis and design for cleanup. Complete a decision document for further action.			
Sites with Response Complete		5	Investigation	5	1	0		\$1,157	\$0	\$734	\$0			FY00	\$78
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	1(1)			\$0	\$0	\$284	\$0			FY01	\$509
	Medium	0	Design	0	0	1		\$260	\$61	\$0	\$0			FY02	\$60
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0			FY03	\$60
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0				
Total Number of Sites		6	Total				\$1,417	\$61	\$1,018	\$0	FY98-2002**	\$2,148			
◆ FUDS - BAER AF / IN59799F363100												Progress in FY97 Progress Planned for FY98-FY99 Project Complete.			
Sites with Response Complete		0	Investigation	1	1	1		\$284	\$0	\$0	\$0			FY00	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0			FY01	\$0
	Medium	1	Design	0	1	1		\$43	\$0	\$10	\$0			FY02	\$0
	Low	0	RA-C	0	1	1		\$388	\$0	\$0	\$0			FY03	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$715	\$0	\$10	\$0	FY98-2013**	\$19,572			
◆ FUDS - FISHER-CALO / IN59799F357000												Progress in FY97 Refer to page A-60 Progress Planned for FY98-FY99			
Sites with Response Complete		2	Investigation	8	0	1		\$2,136	\$121	\$565	\$103			FY00	\$507
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	1(1)			\$2,867	\$0	\$150	\$0			FY01	\$4,481
	Medium	0	Design	1	1	5		\$125	\$0	\$15	\$5			FY02	\$0
	Low	0	RA-C	2	2	6		\$491	\$24	\$60	\$100			FY03	\$17,337
	Not Evaluated	4	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0				
Total Number of Sites		9	Total				\$5,619	\$145	\$790	\$208	FY98-2020**	\$40,634			
◆ FUDS - NIKE-45 / IN59799F951500												Progress in FY97 None. Progress Planned for FY98-FY99 Do RI/FS for HTRW and RD for CON/HTRW.			
Sites with Response Complete		0	Investigation	2	1	0		\$9	\$9	\$0	\$711			FY00	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0			FY01	\$396
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$0			FY02	\$4,760
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0			FY03	\$255
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$9	\$9	\$0	\$711	FY98-2005**	\$6,334			

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		Sites (Actions)													
Indiana															
◆ FUDS - TERRE HAUTE ORD DEPOT / IN59799F358500													Progress in FY97		
Sites with Response Complete		1	Investigation	2	1	0		\$263	\$0	\$3	\$0	FY00			\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01			\$0
	Medium	0	Design	0	2	0		\$32	\$0	\$15	\$0	FY02			\$26
	Low	0	RA-C	0	1	1		\$37	\$0	\$0	\$0	FY03			\$7
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$332	\$0	\$18	\$0	FY98-2004**	\$2,565			